

Ten Year Capital Plan Project Listing by Legislative District, Agency

| | Estimate Total | Prior Expenditures | Reapprop. 2015-17 | New Approp. 2015-17 | Estimated New Approp. 2017-19 | Estimated New Approp. 2019-21 | Estimated New Approp. 2021-23 | Estimated New Approp. 2023-25 |
|---|-------------------|-----------------------|----------------------|------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Fourteenth Legislative District | | | | | | | | |
| 245 Military Department | | | | | | | | |
| 30000596 Tactical Unmanned Aircraft System (TUAS) | 8,667,000 | | | | | 8,667,000 | | |
| 30000696 Yakima Training Center Barracks | 18,000,000 | | 18,000,000 | | | | | |
| Military Department Total | <u>26,667,000</u> | | <u>18,000,000</u> | | | <u>8,667,000</u> | | |
| 350 Superintendent of Public Instruction | | | | | | | | |
| 30000076 Yakima Valley Technical Skills Center | 23,444,000 | 21,283,000 | 2,161,000 | | | | | |
| 477 Department of Fish and Wildlife | | | | | | | | |
| 30000676 Goldendale Hatchery - Raceway and Pipeline Replacement | 5,080,000 | | | | 200,000 | 4,880,000 | | |
| 30000688 Washougal Hatchery - Pond Replacement | 13,487,000 | | | | | | 400,000 | 13,087,000 |
| Department of Fish and Wildlife Total | <u>18,567,000</u> | | | | <u>200,000</u> | <u>4,880,000</u> | <u>400,000</u> | <u>13,087,000</u> |
| 490 Department of Natural Resources | | | | | | | | |
| 91000081 Barbeque Flats Road Access | 500,000 | 11,000 | 489,000 | | | | | |
| Fourteenth Legislative District Total | <u>69,178,000</u> | <u>21,294,000</u> | <u>20,650,000</u> | | <u>200,000</u> | <u>13,547,000</u> | <u>400,000</u> | <u>13,087,000</u> |